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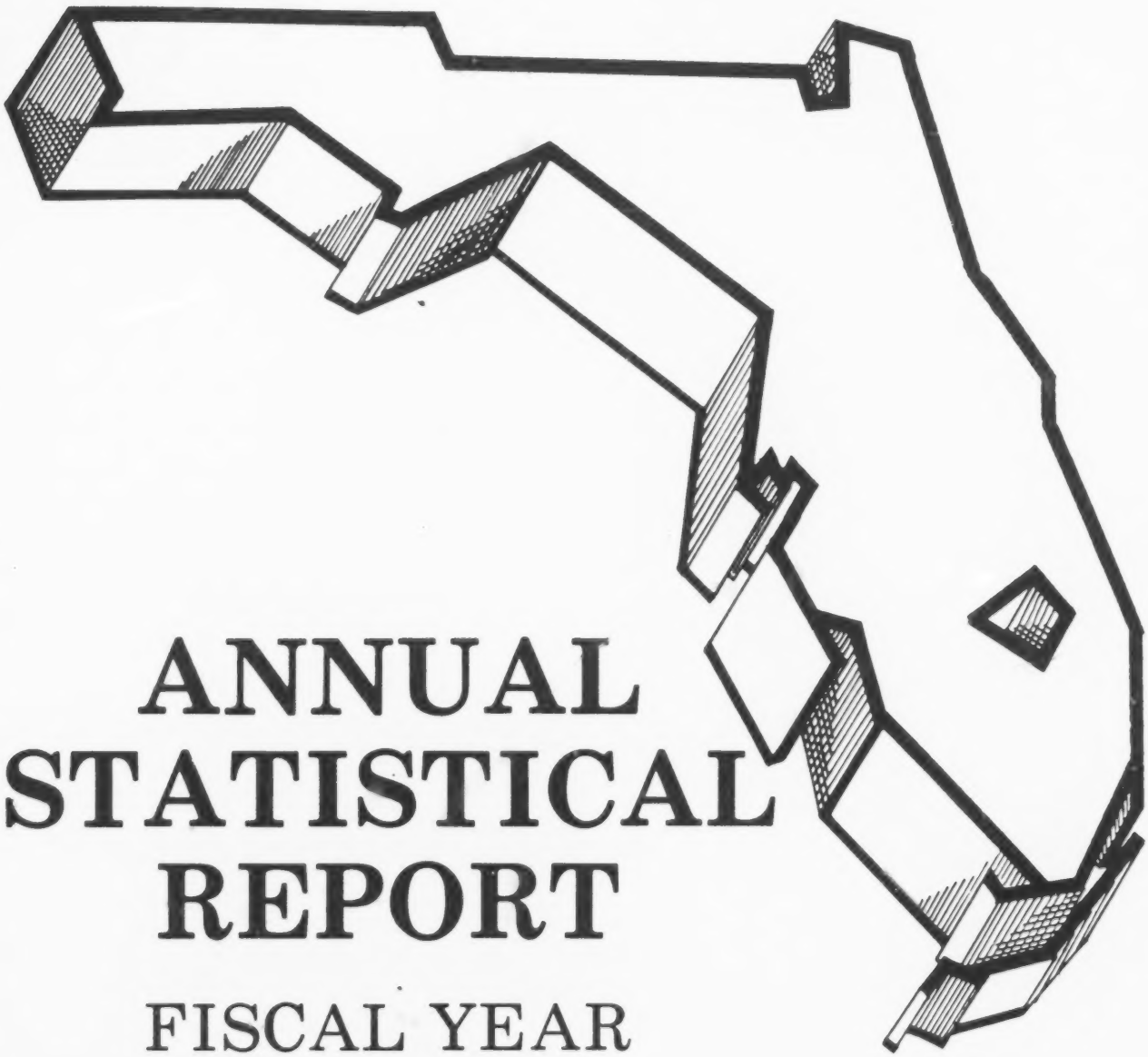
STATE OF FLORIDA

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

OFFICE OF REVENUE MANAGEMENT



ANNUAL STATISTICAL REPORT

FISCAL YEAR
1985-86

STATE OF FLORIDA
DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

ANNUAL STATISTICAL REPORT
FISCAL YEAR 1935-86

The Annual Statistical Report has been published each year since 1967 in order to provide statistical data on public welfare. Data published in this book has been accumulated from financial and client systems.

In most cases, the flow of expenditures closely mirrors the flow of services. However, prepayments or billing delays can cause the data to give a distorted picture. Services are therefore recorded as being provided at the time payments are made rather than at the time they were provided. Expenditures are reported in gross figures, not allowing for cancellations and refunds.

Recipients of medical services are counted only once during any month, but may be counted again in other months. Unduplicated total figures eliminate the duplication between months and count each individual only once during the year.

This report does not document all activity of the Florida Department of Health and Rehabilitative Services. The content is limited to statistical data collected by the Office of Revenue Management in fulfilling its reporting functions.

Office of Revenue Management
March 1987

1317 WINEWOOD BLVD. • TALLAHASSEE, FL 32301

BOB MARTINEZ, GOVERNOR

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

COUNTIES BY DISTRICT AND SUBDISTRICT

COUNTY	HRS DISTRICTS	COUNTY	HRS DISTRICTS
Alachua	3A	Lake	3B
Baker	4A	Lee	8B
Bay	2A	Leon	2B
Bradford	3A	Levy	3A
Brevard	7B	Liberty	2B
Broward	10	Madison	2B
Calhoun	2B	Manatee	6A
Charlotte	8B	Marion	3B
Citrus	3B	Martin	9
Clay	4A	Monroe	11
Collier	8B	Nassau	4A
Columbia	3A	Okaloosa	1
Dade	11	Okeechobee	9
DeSoto	8A	Orange	7A
Dixie	3A	Osceola	7A
Duval	4A	Palm Beach	9
Escambia	1	Pasco	5
Flagler	4B	Pinellas	5
Franklin	2A	Polk	6B
Gadsden	2B	Putnam	3A
Gilchrist	3A	St. Johns	4B
Glades	8B	St. Lucie	9
Gulf	2A	Santa Rosa	1
Hamilton	3A	Sarasota	8A
Hardee	6B	Seminole	7A
Hendry	8B	Sumter	3B
Hernando	3B	Suwannee	3A
Highlands	6B	Taylor	2B
Hillsborough	6A	Union	3A
Holmes	2A	Volusia	4B
Indian River	9	Wakulla	2B
Jackson	2A	Walton	1
Jefferson	2B	Washington	2A
Lafayette	3A		

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TABLE 1

DIRECT ASSISTANCE PAYMENTS BY COUNTY
Fiscal Year 1985-1986

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC*
STATE TOTAL	$ 478,722,574	$ 214,459,822	$ 9,239,536	$ 243,593,355
DISTRICT I				
Escambia	$ 21,070,956	$ 10,596,818	$ 194,543	$ 10,070,770
Okaloosa	5,174,307	3,054,888	100,910	987,958
Santa Rosa	3,539,463	2,043,571	27,620	1,468,272
Walton	2,332,558	1,529,259	81,782	721,517
Total	$ 32,117,284	$ 17,224,536	$ 404,855	$ 14,248,517
DISTRICT II				
Subdistrict A				
Bay	$ 6,418,350	$ 3,758.848	$ 118,811	$ 2,438,573
Calhoun	1,630,019	949,540	58,128	622,351
Gulf	1,170,471	687,750	17,892	464,829
Holmes	2,092,580	1,534,846	32,424	525,310
Jackson	5,705,286	4,335,957	100,185	1,269,144
Washington	2,420,270	1,724,839	157,315	538,116
Sub-total	$ 19,436,976	$ 12,991,780	$ 484,755	$ 5,858,323
Subdistrict B				
Franklin	$ 992,113	$ 618,905	$ 11,509	$ 361,699
Gadsden	6,904,406	3,580,087	34,820	3,287,183
Jefferson	2,022,147	1,244,187	83,006	694,954
Leon	8,851,516	5,066,189	53,424	3,724,080
Liberty	670,994	406,376	63,633	200,985
Madison	3,019,940	2,024,986	52,478	942,476
Taylor	1,750,599	1,067,691	2,781	680,127
Wakulla	1,102,413	539,490	35,843	527,080
Sub-total	$ 25,314,128	$ 14,547,911	$ 337,494	$ 10,418,584
Total	$ 44,751,104	$ 27,539,691	$ 822,249	$ 16,276,907
DISTRICT III				
Subdistrict A				
Alachua	$ 12,313,364	$ 6,534,576	$ 109,424	$ 5,654,707
Bradford	1,843,350	1,102,668	27,573	713,109
Columbia	3,670,962	2,553,044	73,299	1,044,619
Dixie	942,561	525,806	0	416,755
Gilchrist	491,869	289,885	637	201,347
Hamilton	1,684,842	938,106	16,895	729,841
Lafayette	296,429	163,429	4,023	128,977
Levy	1,995,032	1,133,362	18,426	843,244
Putnam	6,173,365	2,904,509	67,416	3,201,440
Suwannee	2,563,010	1,538,277	38,199	986,534
Union	901,003	525,186	2,054	373,763
Sub-total	$ 32,875,787	$ 18,208,848	$ 357,946	$ 14,294,336
Subdistrict B				
Citrus	$ 2,464,936	$ 1,282,912	$ 59,963	$ 1,122,061
Hernando	2,481,984	1,389,880	11,028	181,076
Lake	5,610,862	3,122,118	74,199	2,412,407
Marion	10,371,393	5,711,045	106,784	4,553,564
Sumter	2,289,207	1,255,209	2,967	1,031,031
Sub-total	$ 23,218,382	$ 12,761,164	$ 254,941	$ 10,200,139
Total	$ 56,094,169	$ 30,970,012	$ 612,887	$ 24,494,475

*Includes Indo-chinese AFDC

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$ 9,902,822	$ 1,014,789	$ 512,250
$ 150,598	$ 0	$ 58,227
19,223	0	11,328
0	0	0
0	0	0
$ 169,821	$ 0	$ 69,555
$ 61,322	$ 0	$ 40,796
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
$ 61,322	$ 0	$ 40,796
$ 0	$ 0	$ 0
2,316	0	0
0	0	0
4,403	0	3,420
0	0	0
0	0	0
0	0	0
0	0	0
$ 6,719	$ 0	$ 3,420
$ 8,041	$ 0	$ 44,216
$ 7,336	$ 0	$ 7,321
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
$ 7,336	$ 0	$ 7,321
$ 0	$ 0	$ 0
0	0	0
1,680	0	458
0	0	0
0	0	0
$ 1,680	$ 0	$ 458
$ 9,016	$ 0	$ 7,779

Direct Assistance Payments (Cont'd)

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC*
DISTRICT IV				
Subdistrict A				
Baker	$ 1,067,449	$ 537,636	$ 3,073	$ 526,740
Clay	1,852,433	1,157,791	11,437	683,205
Duval	37,626,247	15,131,741	1,179,484	21,216,417
Nassau	2,136,931	1,258,474	8,282	869,901
Sub-total	$ 42,683,060	$ 18,085,642	$ 1,202,276	$ 23,296,263
Subdistrict B				
Flagler	$ 627,537	$ 299,537	$ 55	$ 327,945
St. John	3,345,924	2,130,573	8,222	1,207,129
Volusia	13,462,520	8,332,028	265,299	4,847,746
Sub-total	$ 17,435,981	$ 10,762,138	$ 273,576	$ 6,382,820
Total	$ 60,119,041	$ 28,847,780	$ 1,475,852	$ 29,679,083
DISTRICT V				
Pasco	$ 8,130,141	$ 4,303,747	$ 115,046	$ 3,706,232
Pinellas	15,093,494	3,573,773	453,507	10,877,700
Total	$ 23,223,635	$ 7,877,520	$ 568,553	$ 14,583,932
DISTRICT VI				
Subdistrict A				
Hillsborough	$ 27,331,477	$ 8,895,194	$ 802,056	$ 17,933,545
Manatee	5,922,573	3,253,802	56,401	2,580,200
Sub-total	$ 33,254,050	$ 11,648,996	$ 858,457	$ 20,513,745
Subdistrict B				
Hardee	$ 1,827,644	$ 1,044,436	$ 32,187	$ 748,409
Highlands	2,789,328	1,574,206	43,688	1,159,991
Polk	19,364,078	11,237,804	196,365	7,914,542
Sub-total	$ 23,981,050	$ 13,856,446	$ 272,240	$ 9,822,942
Total	$ 57,235,100	$ 25,505,442	$ 1,130,697	$ 30,336,687
DISTRICT VII				
Subdistrict A				
Orange	$ 15,379,639	$ 5,208,156	$ 215,267	$ 9,829,707
Osceola	1,888,343	952,663	33,350	896,522
Seminole	6,740,980	4,076,120	62,165	2,589,527
Sub-total	$ 24,008,962	$ 10,236,939	$ 310,782	$ 13,315,756
Subdistrict B				
Brevard	$ 10,675,538	$ 5,623,225	$ 83,642	$ 4,961,367
Sub-total	$ 10,675,538	$ 5,623,225	$ 83,642	$ 4,961,367
Total	$ 34,684,500	$ 15,860,164	$ 394,424	$ 18,277,123
DISTRICT VIII				
Subdistrict A				
DeSoto	$ 1,572,959	$ 763,035	$ 6,321	$ 803,603
Sarasota	4,913,414	2,985,137	44,183	1,844,938
Sub-total	$ 6,486,373	$ 3,748,172	$ 50,504	$ 2,648,541
Subdistrict B				
Charlotte	$ 1,265,272	$ 651,385	$ 7,560	$ 600,671
Collier	3,419,135	2,003,142	18,734	1,343,146
Glades	235,760	97,236	0	138,524
Hendry	1,724,467	748,604	1,059	968,094
Lee	9,096,950	4,594,070	73,640	4,422,706
Sub-total	$ 15,741,584	$ 8,094,437	$ 100,993	$ 4,422,706
Total	$ 22,217,957	$ 11,842,609	$ 151,497	$ 10,121,682

*Includes Indo-chinese AFDC

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$ 0	$ 0	$ 0
0	0	0
21,880	995	75,730
0	0	274
$ 21,880	$ 995	$ 76,004
$ 0	$ 0	$ 0
0	0	0
16,482	0	965
$ 16,482	$ 0	$ 965
$ 38,362	$ 995	$ 76,969
$ 5,116	$ 0	$ 0
65,113	0	23,401
70,229	$ 0	$ 23,401
$ 125,700	$ 0	$ 74,982
23,675	0	8,495
$ 149,375	$ 0	$ 83,477
$ 2,612	$ 0	$ 0
11,443	0	0
15,081	0	286
$ 29,136	$ 0	$ 286
$ 178,511	$ 0	$ 83,763
$ 79,618	$ 137	$ 46,754
4,533	0	1,275
4,659	0	8,509
$ 88,810	$ 137	$ 56,538
$ 3,852	$ 0	$ 3,452
$ 3,852	0	$ 3,452
$ 92,662	$ 137	$ 59,990
$ 0	$ 0	$ 0
21,003	0	18,153
$ 21,003	$ 0	$ 18,153
$ 5,656	$ 0	$ 0
54,113	0	0
0	0	0
6,710	0	0
5,538	0	996
$ 72,017	$ 0	$ 996
$ 93,020	$ 0	$ 9,149

Direct Assistance Payments (Cont'd)

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC*
DISTRICT IX				
Indian River	$ 2,322,137	$ 1,354,040	$ 5,319	$ 961,372
Martin	2,039,278	1,148,831	7,343	883,104
Okeechobee	1,634,516	964,926	47	668,787
Palm Beach	23,625,691	13,363,590	294,489	9,840,920
St. Lucie	6,793,359	3,136,187	36,272	3,600,054
Total	$ 36,414,981	$ 19,967,574	$ 343,470	$ 15,954,237
DISTRICT X				
Broward	$ 26,506,193	$ 10,442,914	$ 1,043,274	$ 14,566,829
Total	$ 26,506,193	$ 10,442,914	$ 1,043,274	$ 14,566,829
DISTRICT XI				
Dade	$ 82,582,742	$ 16,496,187	$ 2,291,543	$ 54,310,866
Monroe	2,775,868	1,885,393	235	743,017
Total	$ 85,358,610	$ 18,381,580	$ 2,291,778	$ 55,053,883

*Includes Indo-chinese AFDC

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$ 1,406	$ 0	$ 0
0	0	0
756	0	0
116,709	3,057	6,926
20,846	0	0
$ 139,717	$ 3,057	$ 6,926
$ 423,905	$ 1,164	$ 28,107
$ 423,905	$ 1,164	$ 28,107
$ 8,472,946	$ 1,008,805	$ 2,395
146,592	631	0
$ 8,619,538	$ 1,009,436	$ 2,395

TABLE 2

AID TO FAMILIES WITH DEPENDENT CHILDREN
APPLICATIONS APPROVED, DENIED OR OTHERWISE DISPOSED OF AND PENDING
July 1985 - June 1986

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AND MEDICAL		MEDICAL ONLY		TOTAL	OTHERWISE	TOTAL	PENDING AS OF
	FAMILIES	PERSONS	FAMILIES	PERSONS	APPROVED	DISPOSED OF	DISPOSITION	JUNE 30, 1986
STATE TOTALS	71,918	186,218	20,712	43,714	92,630	70,432	163,062	13,586
DISTRICT I								
Escambia	2,339	6,019	828	1,842	3,167	1,706	4,873	250
Okaloosa	899	2,305	317	699	1,216	789	2,005	106
Santa Rosa	492	1,224	137	307	629	488	1,117	58
Walton	320	838	112	253	432	229	661	36
Total	4,050	10,386	1,394	3,101	5,444	3,212	8,656	450
DISTRICT 2								
Bay	819	2,163	331	762	1,150	902	2,052	129
Calhoun	152	378	43	98	195	69	264	19
Franklin	159	403	31	60	190	52	242	4
Gadsden	735	1,964	403	1,050	1,138	476	1,614	87
Gulf	134	336	36	84	170	25	195	5
Holmes	196	519	69	153	265	93	358	21
Jackson	342	869	180	441	522	289	811	59
Jefferson	174	489	50	132	224	78	302	10
Leon	1,047	2,743	360	873	1,407	1,036	2,443	213
Liberty	73	198	14	29	87	56	143	5
Madison	196	494	63	150	259	53	312	9
Taylor	206	507	71	171	277	122	399	21
Wakulla-	148	370	47	108	195	37	232	21
Washington	158	402	64	153	222	124	346	16
Total	4,539	11,835	1,762	4,264	6,301	3,412	9,713	619
DISTRICT 3								
Alachua	1,565	3,913	512	1,020	2,077	860	2,937	400
Bradford	186	500	34	68	220	136	356	48
Citrus	488	1,199	130	300	618	392	1,010	72
Columbia	402	1,136	128	224	530	509	1,039	71
Dixie	119	290	25	60	144	76	220	24
Gilchrist	51	133	54	63	105	35	140	5
Hamilton	167	458	36	89	203	64	267	19
Hernando	435	1,137	131	270	566	357	923	76
Lafayette	43	125	11	27	54	24	78	8
Lake	864	2,273	248	558	1,112	654	1,766	150
Levy	274	698	76	174	350	156	506	19
Marion	1,543	4,048	614	1,347	2,157	1,413	3,570	287
Putnam	854	2,221	254	557	1,108	534	1,642	117
Sumter	364	999	98	236	462	264	726	64
Suwannee	278	710	117	181	395	121	516	40
Union	87	229	15	27	102	44	146	10
Total	7,720	20,069	2,483	5,201	10,203	5,639	15,842	1,390
DISTRICT 4								
Baker	166	432	32	52	198	108	306	39
Clay	278	695	91	167	369	448	817	51
Duval	5,589	14,472	1,455	3,119	7,044	4,413	11,457	997
Flagler	90	220	26	60	116	70	186	11
Nassau	310	756	88	181	398	212	610	53
St. Johns	494	1,154	147	303	641	464	1,105	64
Volusia	1,702	4,319	515	1,098	2,217	1,700	3,917	351
Total	8,629	22,048	2,354	4,980	10,983	7,415	18,398	1,566

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AND MEDICAL		MEDICAL ONLY		TOTAL APPROVED	OTHERWISE DISPOSED OF	TOTAL DISPOSITION	PENDING AS OF JUNE 30, 1986
	FAMILIES	PERSONS	FAMILIES	PERSONS				
DISTRICT 5								
Pasco	1,480	3,816	453	1,017	1,933	1,143	3,076	235
Pinellas	4,196	10,328	1,433	3,003	5,629	4,103	9,732	719
Total	5,676	14,144	1,886	4,020	7,562	5,246	12,808	954
DISTRICT 6								
Hardee	273	725	107	189	380	246	626	24
Highlands	432	1,096	163	259	595	456	1,051	56
Hillsborough	5,724	14,860	1,444	3,054	7,168	6,038	13,206	1,522
Manatee	1,118	2,939	298	672	1,416	1,227	2,643	195
Polk	2,979	7,919	807	1,783	3,786	2,448	6,234	512
Total	10,526	27,539	2,819	5,957	13,345	10,415	23,760	2,309
DISTRICT 7								
Brevard	1,821	4,510	585	1,190	2,406	1,821	4,227	300
Orange	3,807	9,852	1,050	2,334	4,857	3,852	8,709	753
Osceola	449	1,122	152	296	601	507	1,108	73
Seminole	1,024	2,596	344	765	1,368	790	2,158	134
Total	7,101	18,080	2,131	4,585	9,232	6,970	16,202	1,260
DISTRICT 8								
Charlotte	311	782	101	217	412	293	705	32
Collier	553	1,458	119	234	672	552	1,224	119
DeSoto	276	747	54	128	330	206	536	48
Glades/Hendry	429	1,131	65	127	494	297	791	53
Lee	1,762	4,644	460	984	2,222	1,406	3,628	341
Sarasota	659	1,591	264	504	923	1,072	1,995	239
Total	3,990	10,353	1,063	2,194	5,053	3,826	8,879	832
DISTRICT 9								
Indian River	450	1,172	137	271	587	468	1,055	83
Martin	342	941	60	130	402	550	952	83
Okeechobee	293	827	74	152	367	325	692	54
Palm Beach	3,144	8,035	906	1,712	4,050	3,958	8,008	898
St. Lucie	1,006	2,709	280	701	1,286	1,126	2,412	276
Total	5,235	13,684	1,457	2,966	6,692	6,427	13,119	1,394
DISTRICT 10								
Broward	4,372	11,760	1,269	2,639	5,641	6,050	11,691	920
Total	4,372	11,760	1,269	2,639	5,641	6,050	11,691	920
DISTRICT 11								
Dade	9,824	25,715	2,018	3,687	11,842	11,572	23,414	1,844
Monroe	256	605	76	120	332	248	580	48
Total	10,080	26,320	2,094	3,807	12,174	11,820	23,994	1,892

TABLE 3

AID TO FAMILIES WITH DEPENDENT CHILDREN: RECIPIENTS AND DIRECT ASSISTANCE*
July 1985 - June 1986

	AVERAGE PER MONTH			Total Direct Assistance
	Families	Children	Persons	
STATE TOTAL	92,954	186,476	263,445	$ 243,593,355
DISTRICT 1				
Escambia	3,852	7,647	10,983	$ 10,070,770
Okaloosa	801	1,538	2,231	1,987,958
Santa Rosa	606	1,074	1,631	1,468,272
Walton	290	561	807	721,517
Total	5,549	10,820	15,652	$ 14,248,517
DISTRICT 2				
Bay	953	1,865	2,687	$ 2,438,573
Calhoun	240	448	658	622,351
Franklin	152	278	406	361,699
Gadsden	1,247	2,810	3,841	3,287,183
Gulf	190	364	509	464,829
Holmes	212	406	588	525,310
Jackson	508	1,035	1,441	1,269,144
Jefferson	278	582	810	694,954
Leon	1,433	2,885	4,077	3,724,080
Liberty	82	154	218	200,985
Madison	354	775	1,069	942,476
Taylor	272	546	770	680,127
Wakulla	211	398	581	527,080
Washington	215	418	602	538,116
Total	6,348	12,964	18,258	$ 16,276,907
DISTRICT 3				
Alachua	2,187	4,160	6,001	$ 5,654,707
Bradford	285	553	799	713,109
Citrus	459	788	1,189	1,122,061
Columbia	429	885	1,244	1,044,619
Dixie	165	328	477	416,755
Gilchrist	75	156	226	201,347
Hamilton	279	592	824	729,841
Hernando	428	805	1,171	1,081,076
Lafayette	47	105	147	128,977
Lake	945	1,821	2,611	2,412,407
Levy	330	640	920	843,244
Marion	1,766	3,439	4,984	4,553,564
Putnam	1,198	2,542	3,590	3,201,440
Sumter	388	840	1,175	1,031,031
Suwannee	385	748	1,072	986,534
Union	142	288	417	373,763
Total	9,508	18,690	26,846	$ 24,494,475
DISTRICT 4				
Baker	211	428	610	$ 526,740
Clay	281	523	752	683,205
Duval	8,014	15,869	22,683	21,216,417
Flagler	125	266	368	327,945
Nassau	368	645	938	869,901
St. Johns	506	913	1,306	1,207,129
Volusia	1,896	3,656	5,236	4,847,746
Total	11,401	22,300	31,893	$ 29,679,083

*Includes Americans and Indochinese

AFDC: Recipients and Direct Assistance (Cont'd)

	AVERAGE PER MONTH			Total Direct Assistance
	Families	Children	Persons	
DISTRICT 5				
Pasco	1,469	2,748	4,036	$ 3,706,232
Pinellas	4,358	7,940	11,452	10,877,700
Total	5,827	10,688	15,488	$ 14,583,932
DISTRICT 6				
Hardee	282	612	847	$ 748,409
Highlands	463	906	1,280	1,159,991
Hillsborough	6,793	13,803	19,252	17,933,545
Manatee	1,014	1,977	2,809	2,580,200
Polk	3,021	6,168	8,698	7,914,542
Total	11,573	23,466	32,886	$ 30,336,687
DISTRICT 7				
Brevard	1,907	3,691	5,271	$ 4,961,367
Orange	3,802	7,539	10,467	9,829,707
Osceola	361	650	946	896,522
Seminole	1,025	1,985	2,796	2,589,527
Total	7,095	13,865	19,480	$ 18,277,123
DISTRICT 8				
Charlotte	246	445	649	$ 600,671
Collier	525	1,116	1,523	1,343,146
DeSoto	308	626	880	803,603
Glades	56	110	153	138,524
Hendry	370	787	1,074	968,094
Lee	1,681	3,520	4,920	4,422,706
Sarasota	732	1,377	1,976	1,844,938
Total	3,918	7,981	11,175	$ 10,121,682
DISTRICT 9				
Indian River	395	758	1,045	$ 961,372
Martin	342	724	980	883,104
Okeechobee	266	527	734	668,787
Palm Beach	3,851	7,696	10,620	9,840,920
St. Lucie	1,333	2,903	3,989	$ 3,600,054
Total	6,187	12,608	17,368	$ 15,954,237
District 10				
Broward	5,506	11,321	15,618	$ 14,566,829
Total	5,506	11,321	15,618	$ 14,566,829
DISTRICT 11				
Dade	19,743	41,232	57,978	$ 54,310,866
Monroe	299	541	803	743,017
Total	20,042	41,773	58,781	$ 55,053,883

TABLE 4

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE*
July 1985 - June 1986

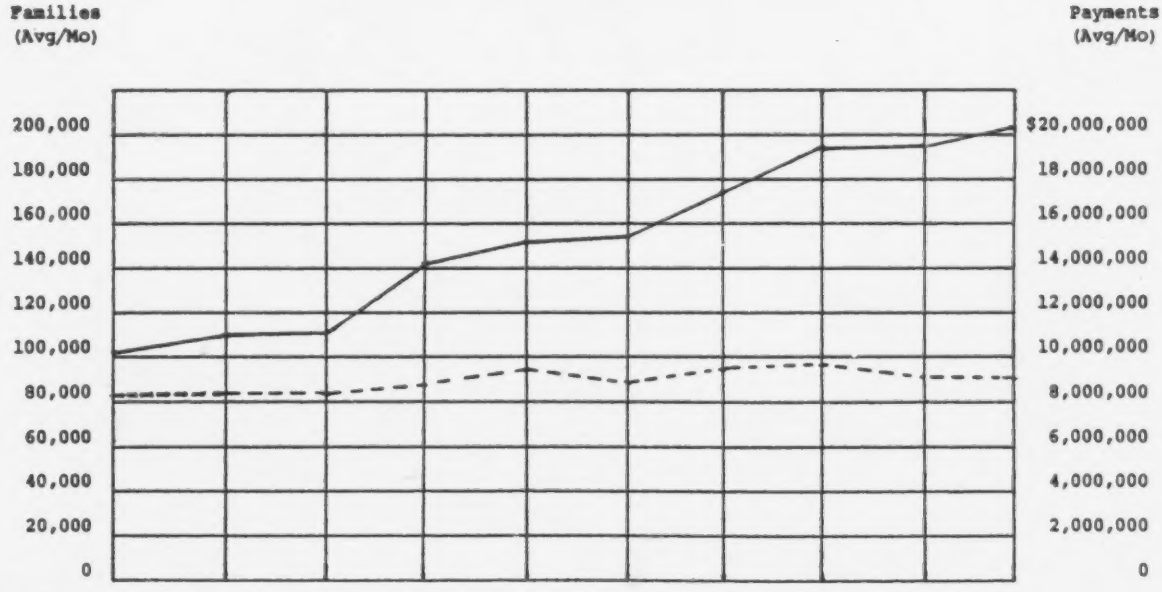
Month	RECIPIENTS			DIRECT ASSISTANCE		
	Families	Children	Persons	Total Payments	Avg. Payment Per Family	Avg. Payment Per Person
July, 1985	90,471	181,309	256,410	$ 19,230,262	$ 212.56	$ 75.00
August	91,584	183,369	259,431	19,482,945	212.73	75.10
September	91,777	183,776	260,038	19,567,397	213.21	75.25
October	92,720	185,526	262,614	19,751,466	213.02	75.21
November	93,532	187,146	264,873	19,940,447	213.19	75.28
December	93,642	187,478	265,136	19,949,594	213.04	75.24
January, 1986	93,526	187,831	265,332	20,941,632	223.91	78.93
February	94,152	189,093	267,102	21,047,233	223.55	78.80
March	93,835	189,011	266,596	21,004,581	223.85	78.79
April	93,848	188,887	266,321	21,016,519	223.94	78.91
May	93,515	188,007	265,051	20,918,957	223.70	78.92
June	92,582	185,682	261,409	20,644,867	223.21	79.05
Monthly Average	92,932	186,426	263,359	$ 20,291,325	$ 218.35	$ 77.05

*Includes Americans and Indochinese

FIGURE A

AID TO FAMILIES WITH DEPENDENT CHILDREN-FISCAL YEARS 1976-1985

Number of Families, Average Monthly Payments, and Family Size



Fiscal Year	1977	78	78	80	81	82	83	84	85	86
Children/ Family	2.22	2.15	2.07	1.99	1.95	1.92	1.90	1.90	1.95	2.01
Adults/ Family	.78	.77	.77	.78	.78	.81	.84	.84	.83	.83

--------Families

————Payments

TABLE 5

AID TO FAMILIES WITH DEPENDENT CHILDREN - CHILDREN IN FOSTER CARE

July 1985 - June 1986

Month	Children	Total	Average Per Child
July, 1985	1,201	$ 360,559	$ 300.22
August	1,305	421,354	322.88
September	1,226	349,279	284.89
October	1,295	406,024	313.29
November	1,131	309,449	273.61
December	1,198	338,887	282.88
January, 1986	1,302	384,303	295.16
February	1,321	391,760	296.56
March	1,232	357,196	289.93
April	1,398	427,653	305.90
May	1,371	397,926	290.25
June	1,318	400,238	303.67
TOTAL	15,298	$ 4,544,628	
Average	1,275		$ 297.07

FIGURE B

AFDC CHILDREN IN FOSTER CARE

1981 - 1986

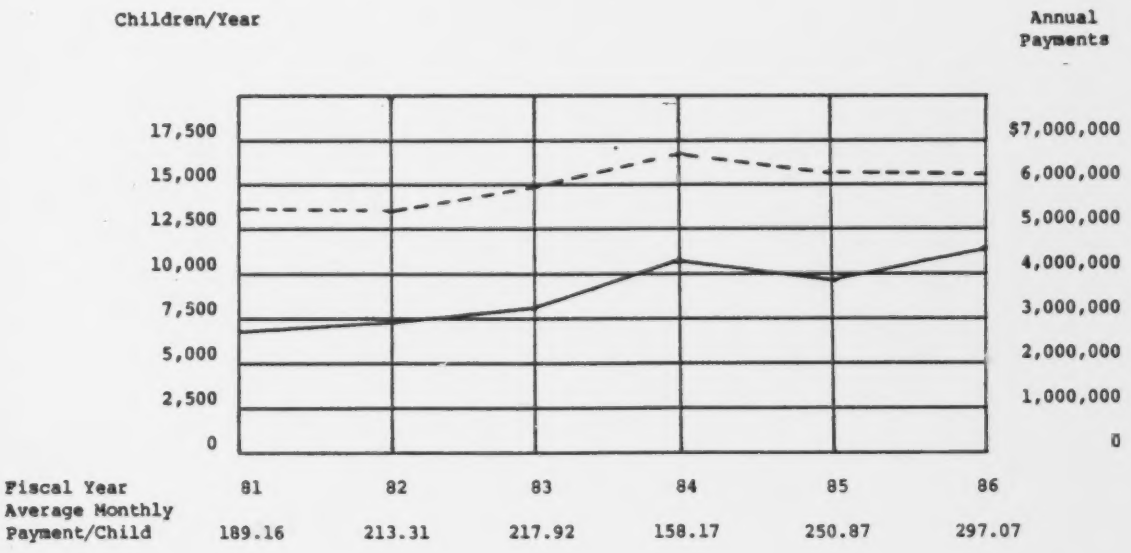


TABLE 6

ASSISTANCE TO REPATRIATED AMERICANS*

Federal Funds

July 1985 - June 1986

Month	Maintenance and Transportation	Medical Assistance	Repayments	Total
July, 1985	$ 2,400	$ 0	$ 281	$ 2,119
August	4,393	323	95	4,621
September	3,525	0	415	3,110
October	5,444	0	159	5,285
November	1,479	480	280	1,679
December	697	8,923	155	9,465
January, 1986	1,882	0	220	2,162
February	0	0	0	0
March	10,603	0	381	20,304
April	4,178	639	1,909	2,908
May	846	1,624	145	6,654
June	1,357	105,308	80	113,697
TOTAL	$ 36,804	$ 117,297	$ 4,120	$ 172,004

*Gross figures reported

ASSISTANCE TO REPATRIATED AMERICANS-FEDERAL FUNDS
Fiscal Years 1977-1986

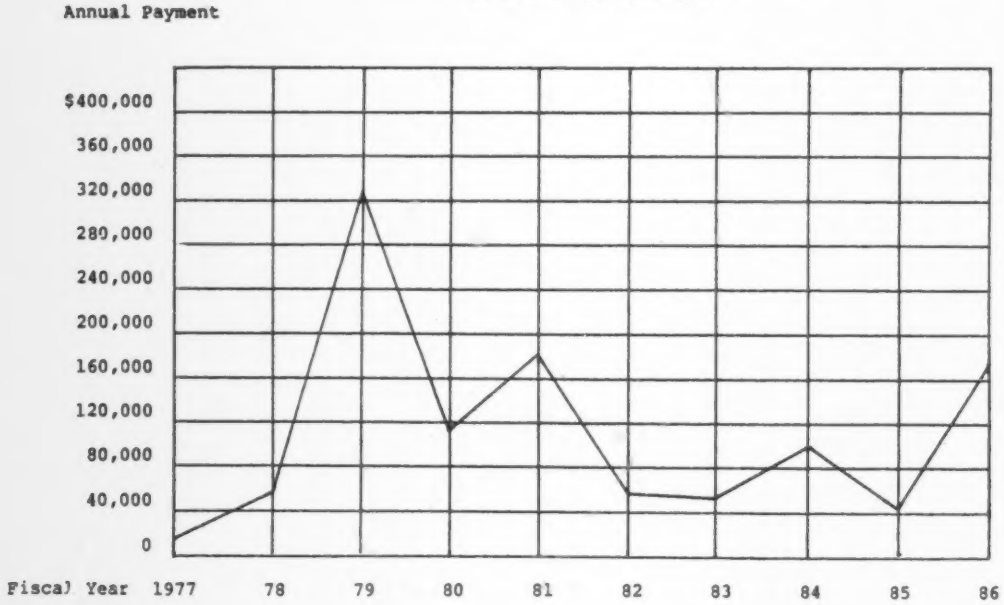


TABLE 7

OPTIONAL STATE SUPPLEMENTATION
July, 1985 - June, 1986

	TOTAL	
	Average Cases Per Month	Direct Assistance
STATE TOTAL	9,413	$ 9,239,536
DISTRICT 1		
Escambia	243	$ 194,543
Okaloosa	131	100,910
Santa Rosa	35	27,620
Walton	51	81,782
Total	460	$ 404,855
DISTRICT 2		
Bay	198	$ 118,811
Calhoun	51	58,128
Franklin	12	11,509
Gadsden	122	34,820
Gulf	39	17,892
Holmes	29	32,424
Jackson	147	100,185
Jefferson	57	83,006
Leon	136	53,424
Liberty	83	63,633
Madison	46	52,478
Taylor	13	2,781
Wakulla	32	35,843
Washington	116	157,315
Total	1,081	$ 822,249
DISTRICT 3		
Alachua	320	$ 109,424
Bradford	32	27,573
Citrus	63	59,963
Columbia	68	73,299
Dixie	0	0
Gilchrist	11	637
Hamilton	17	16,895
Hernando	30	11,028
Lafayette	3	4,023
Lake	83	74,199
Levy	40	18,426
Marion	109	106,784
Putnam	68	67,416
Sumter	12	2,967
Suwannee	40	38,199
Union	2	2,054
Total	898	$ 612,887
DISTRICT 4		
Baker	23	$ 3,073
Clay	17	11,437
Duval	831	1,179,484
Flagler	**	55
Nassau	42	8,282
St. Johns	47	8,222
Volusia	208	265,299
Total	1,168	$ 1,475,852

	TOTAL	
	Average Cases Per Month	Direct Assistance
DISTRICT 5		
Pasco	85	$ 115,046
Pinellas	492	453,507
Total	577	$ 568,553
DISTRICT 6		
Hardee	20	$ 32,187
Highlands	57	43,688
Hillsborough	712	802,056
Manatee	59	56,401
Polk	212	196,365
Total	1,060	$1,130,697
DISTRICT 7		
Brevard	106	$ 83,642
Orange	268	215,267
Osceola	43	33,350
Seminole	117	62,165
Total	534	$ 394,424
DISTRICT 8		
Charlotte	20	$ 7,560
Collier	29	18,734
DeSoto	14	6,321
Glades	0	0
Hendry	16	1,059
Lee	251	73,640
Sarasota	80	44,183
Total	410	$ 151,497
DISTRICT 9		
Indian River	5	$ 5,319
Martin	30	7,343
Okeechobee	4	47
Palm Beach	316	294,489
St. Lucie	46	36,272
Total	401	$ 343,470
DISTRICT 10		
Broward	677	$1,043,274
Total	677	$1,043,274
DISTRICT 11		
Dade	2,144	$2,291,543
Monroe	3	235
Total	2,147	$2,291,778

*Includes Cubans
**Less than one

TABLE 8

SUPPLEMENTAL SECURITY INCOME PAYMENTS*
July 1985 - June 1986

	TOTAL		OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO THE DISABLED	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
STATE TOTAL	181,345	$ 214,459,819	78,264	$ 71,540,113	2,992	$ 8,402,847	100,089	$ 134,516,864
DISTRICT 1								
Escambia	4,546	$ 10,596,818	1,624	$ 2,723,239	92	$ 254,093	2,831	$ 7,619,486
Okaloosa	1,428	3,054,888	508	817,636	26	82,571	894	2,154,681
Santa Rosa	894	2,043,571	319	507,428	18	51,293	557	1,484,850
Walton	721	1,529,259	327	521,641	12	36,758	382	970,860
Total	7,589	$ 17,224,536	2,778	$ 4,569,944	148	$ 424,715	4,664	$ 12,229,877
DISTRICT 2								
Bay	1,838	$ 3,758,848	735	$ 1,069,319	31	$ 74,580	1,073	$ 2,614,949
Calhoun	456	949,540	207	307,651	10	29,529	239	612,360
Franklin	324	618,905	167	238,487	4	10,714	152	369,704
Gadsden	1,890	3,580,087	813	989,421	37	99,888	1,040	2,490,778
Gulf	336	687,750	140	199,342	7	16,521	189	471,887
Holmes	736	1,534,846	378	611,023	12	28,732	347	895,091
Jackson	2,057	4,335,957	954	1,650,275	18	57,514	1,085	2,628,168
Jefferson	528	1,244,187	264	484,508	7	16,798	257	742,881
Leon	2,228	5,066,189	812	1,317,324	72	212,193	1,343	3,536,672
Liberty	224	406,376	81	114,386	10	32,708	133	259,282
Madison	872	2,024,986	404	670,085	17	51,259	450	1,303,642
Taylor	520	1,067,691	225	302,835	4	8,610	291	756,246
Wakulla	238	539,490	104	169,674	3	7,645	132	362,171
Washington	808	1,724,839	345	541,867	17	47,582	446	1,135,390
Total	13,055	$ 27,539,691	5,629	$ 8,666,197	249	$ 694,273	7,177	$ 18,179,221
DISTRICT 3								
Alachua	2,928	$ 6,534,576	853	$ 1,415,111	82	$ 205,324	1,994	$ 4,914,141
Bradford	460	1,102,668	150	270,402	12	28,630	299	803,636
Citrus	646	1,282,912	221	274,538	10	25,640	415	982,734
Columbia	1,120	2,553,044	420	698,635	16	46,033	684	1,808,376
Dixie	229	525,806	86	141,979	6	17,127	138	366,700
Gilchrist	143	299,885	72	95,448	4	11,988	67	182,449
Hamilton	409	938,106	198	316,970	10	25,774	221	595,362
Hernando	662	1,389,880	218	271,265	10	26,905	434	1,091,710
Lafayette	90	163,429	40	54,257	1	1,830	50	107,342
Lake	1,532	3,122,118	585	779,028	28	75,828	919	2,267,262
Levy	538	1,133,362	217	328,485	9	20,029	312	784,848
Marion	2,518	5,711,045	834	1,223,390	55	153,195	1,629	4,334,460
Putnam	1,292	2,904,509	462	664,483	35	89,643	795	2,150,383
Sumter	584	1,255,209	235	327,734	12	29,564	338	897,911
Suwannee	757	1,538,277	379	580,700	15	40,952	363	916,625
Union	228	525,186	93	175,222	2	9,238	133	340,726
Total	14,156	$ 30,970,011	5,063	$ 7,617,647	307	$ 807,700	8,791	$ 22,544,665
DISTRICT 4								
Baker	264	$ 537,636	118	$ 160,679	7	$ 14,447	139	$ 362,510
Clay	519	1,157,791	181	278,007	10	34,025	328	845,759
Duval	10,639	15,131,741	3,660	5,799,268	214	606,417	6,765	8,726,056
Flagler	141	299,537	39	55,552	4	10,389	98	233,596
Nassau	563	1,258,474	210	337,417	9	21,607	344	899,450
St. Johns	999	2,130,573	325	478,988	40	102,089	634	1,549,496
Volusia	3,816	8,332,028	1,192	1,726,252	95	262,679	2,528	6,343,097
Total	16,941	$ 28,847,778	5,725	$ 8,836,163	379	$ 1,051,653	10,836	$ 18,959,964

*Includes payments to Cubans.

Supplemental Security Income Payments (Cont'd)

	TOTAL		OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO THE DISABLED	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
DISTRICT 5								
Pasco	1,918	$ 4,303,747	553	$ 758,145	30	$ 95,278	1,335	$ 3,450,325
Pinellas	6,260	3,573,773	2,052	3,025,363	154	380,097	4,054	168,313
Total	8,178	$ 7,877,520	2,605	$ 3,783,508	184	$ 475,375	5,389	$ 3,618,638
DISTRICT 6								
Hardee	484	$ 1,044,436	154	$ 208,484	9	$ 24,812	321	$ 811,140
Highlands	755	1,574,206	262	351,638	16	43,897	477	1,178,671
Hillsborough	12,021	8,395,194	4,347	7,683,289	244	661,135	7,431	50,770
Manatee	1,465	3,253,802	481	665,064	31	97,560	954	2,491,178
Polk	5,200	11,237,804	1,815	2,495,748	88	232,605	3,297	8,509,451
Total	19,925	$ 25,505,442	7,059	$ 11,404,223	388	$ 1,060,009	12,480	$ 13,041,210
DISTRICT 7								
Brevard	2,485	$ 5,623,285	777	$ 1,196,292	37	$ 92,771	1,671	$ 4,334,162
Orange	6,486	5,208,156	2,094	3,553,018	146	392,936	4,246	1,262,202
Osceola	457	952,663	153	232,583	4	10,858	300	709,222
Seminole	1,857	4,076,120	671	1,066,471	28	79,288	1,159	2,930,361
Total	11,285	$ 15,860,164	3,695	$ 6,048,364	215	$ 575,853	7,376	$ 9,235,947
DISTRICT 8								
Charlotte	304	$ 651,385	115	$ 175,380	8	$ 16,915	181	$ 459,090
Collier	826	2,003,142	267	490,098	21	66,161	538	1,446,883
DeSoto	350	763,035	129	178,647	6	19,379	216	565,009
Glades	50	97,236	27	38,398	0	672	23	58,166
Hendry	324	748,604	115	203,172	8	18,833	202	526,599
Lee	2,165	4,594,070	608	956,652	38	99,653	1,519	3,537,765
Sarasota	1,411	2,985,137	461	634,025	31	93,699	919	2,257,413
Total	5,430	$ 11,842,609	1,722	$ 2,676,372	112	$ 315,312	3,597	$ 8,850,925
DISTRICT 9								
Indian River	620	$ 1,354,040	178	$ 240,971	14	$ 33,366	428	$ 1,079,703
Martin	532	1,148,831	174	281,173	14	29,045	343	838,613
Okeechobee	430	964,926	138	195,821	11	32,320	281	736,785
Palm Beach	5,552	13,363,590	2,159	4,160,319	138	398,296	3,255	8,804,976
St. Lucie	1,351	3,136,187	401	619,737	30	93,366	920	2,423,085
Total	8,485	$ 19,967,574	3,060	$ 5,498,020	207	$ 586,393	5,227	$ 13,883,162
DISTRICT 10								
Broward	8,424	$ 10,442,914	2,991	$ 5,676,717	170	$ 478,219	5,264	$ 4,287,978
Total	8,424	$ 10,442,914	2,991	$ 5,676,717	170	$ 478,219	5,264	$ 4,287,978
DISTRICT 11								
Dade	67,144	$ 16,496,187	37,635	$ 6,070,175	625	$ 1,900,628	28,884	$ 8,525,384
Monroe	735	1,885,393	315	92,783	12	32,717	408	1,159,893
Total	67,879	$ 18,381,580	37,950	$ 6,762,958	637	$ 1,933,345	29,292	$ 9,685,277

*Less than one

FIGURE D

SSI/AGED INDIVIDUALS
Average Monthly Payments and Payment/Case
Fiscal Years 1977-86

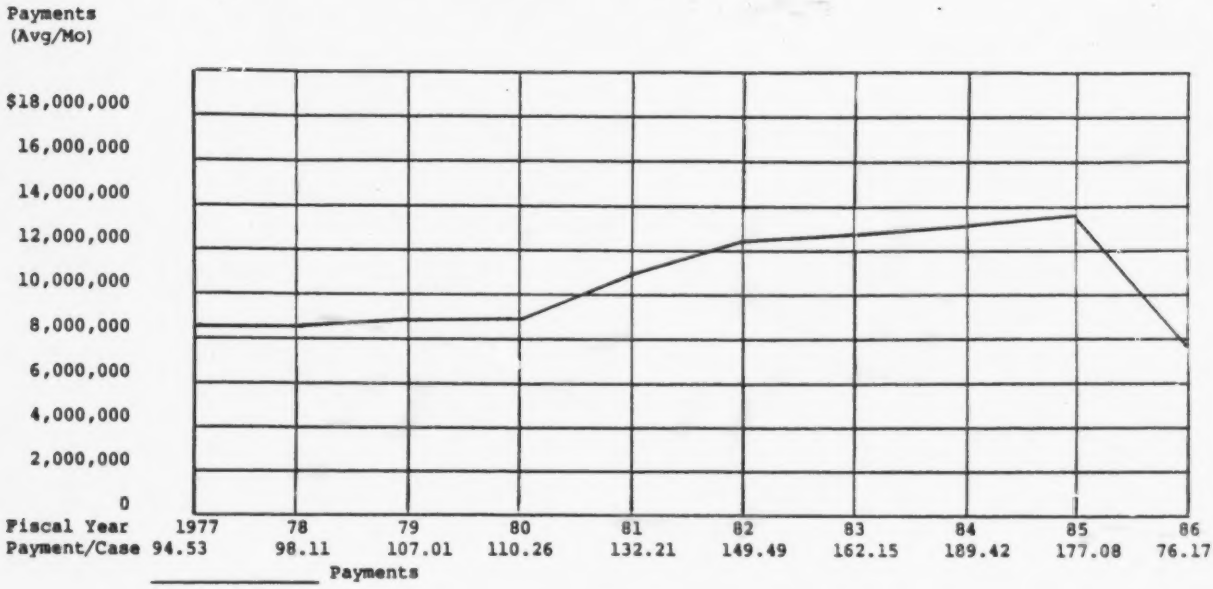
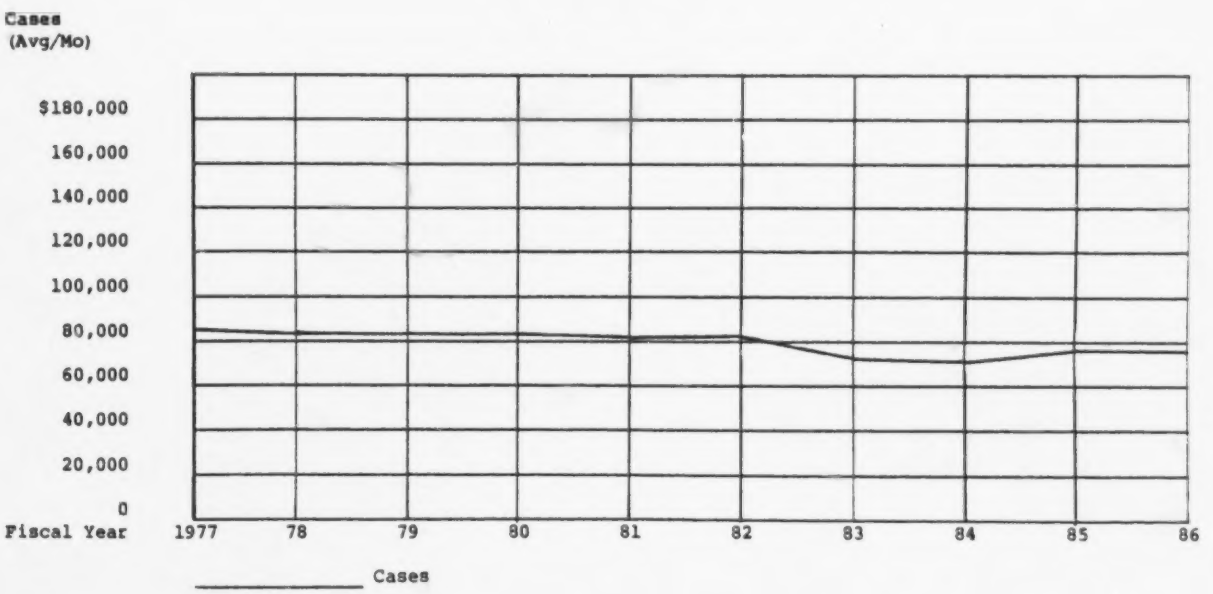


FIGURE E

SSI/AGED INDIVIDUALS*
Average Monthly Cases
Fiscal Years 1977-86



*Cubans are included in the SSI program and appear on this chart starting January 1, 1975.

FIGURE F

SSI/BLIND INDIVIDUALS
Average Monthly Payments and Payment/Case
Fiscal Years 1977-86

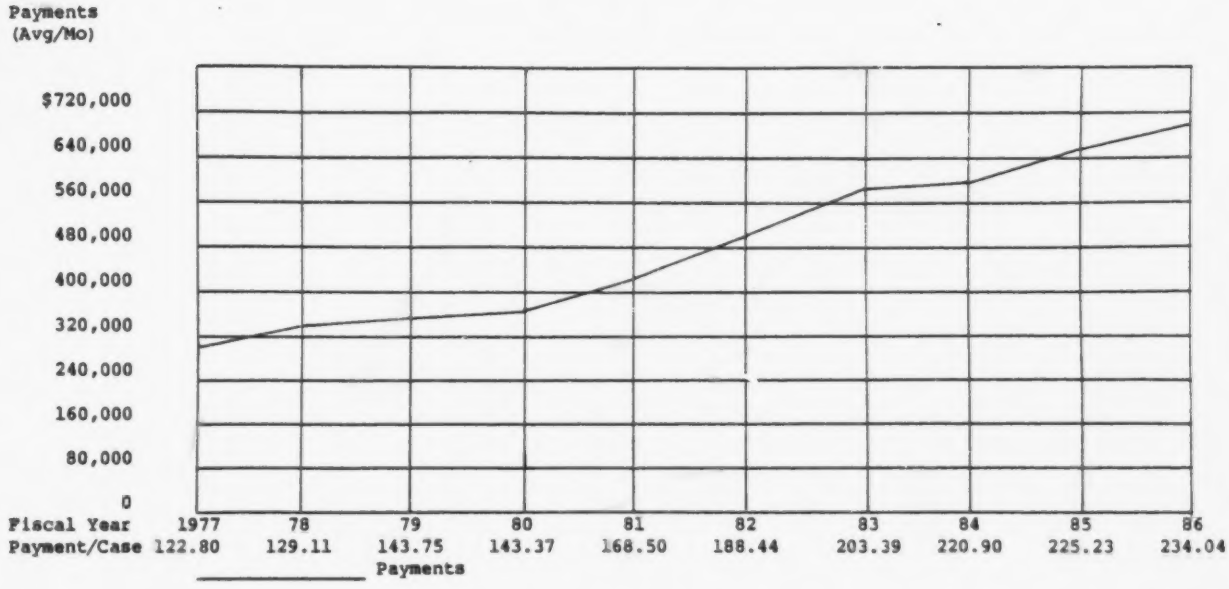
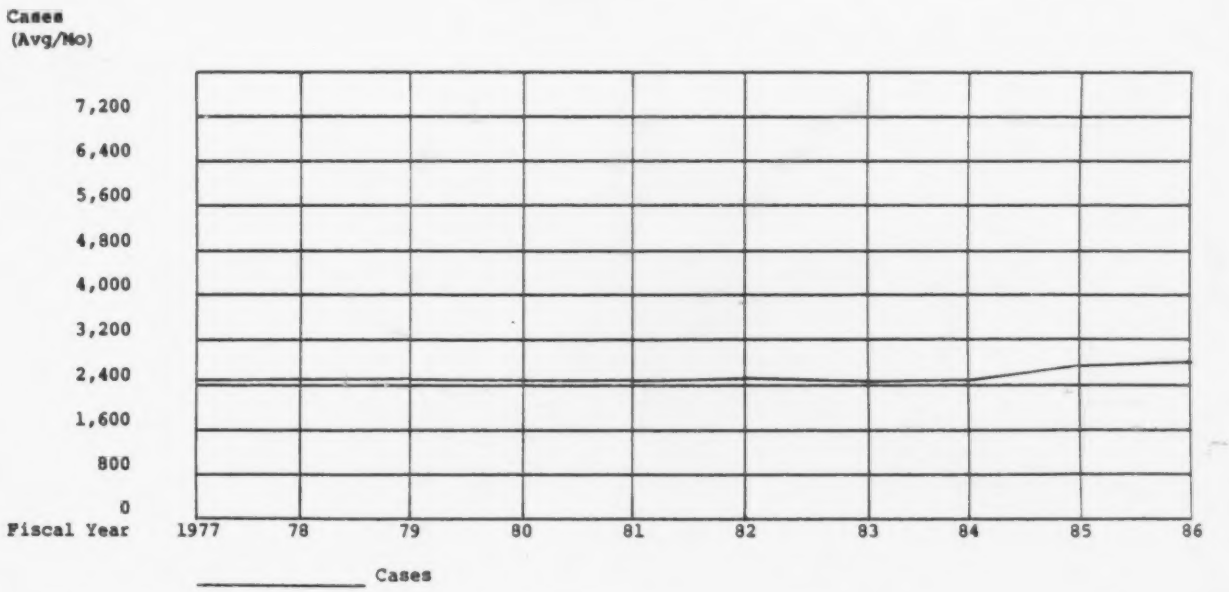


FIGURE G

SSI/BLIND INDIVIDUALS*
Average Monthly Cases
Fiscal Years 1977-86



*Includes cubans

FIGURE H

SSI/DISABLED INDIVIDUALS
Average Monthly Payments and Payment/Case
Fiscal Years 1977-86

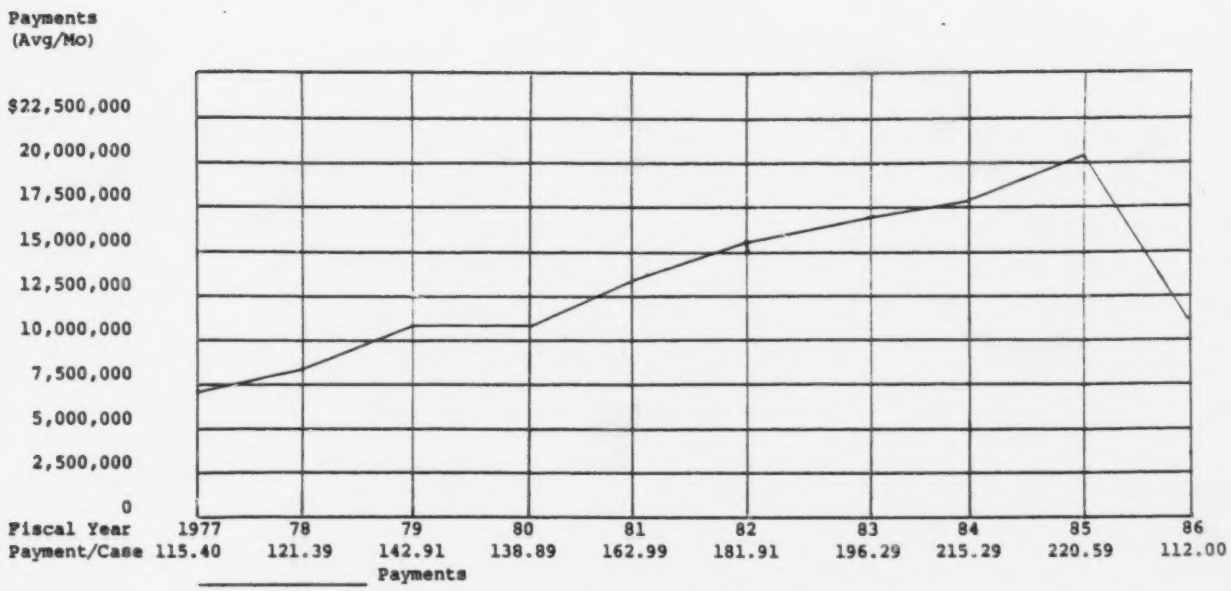
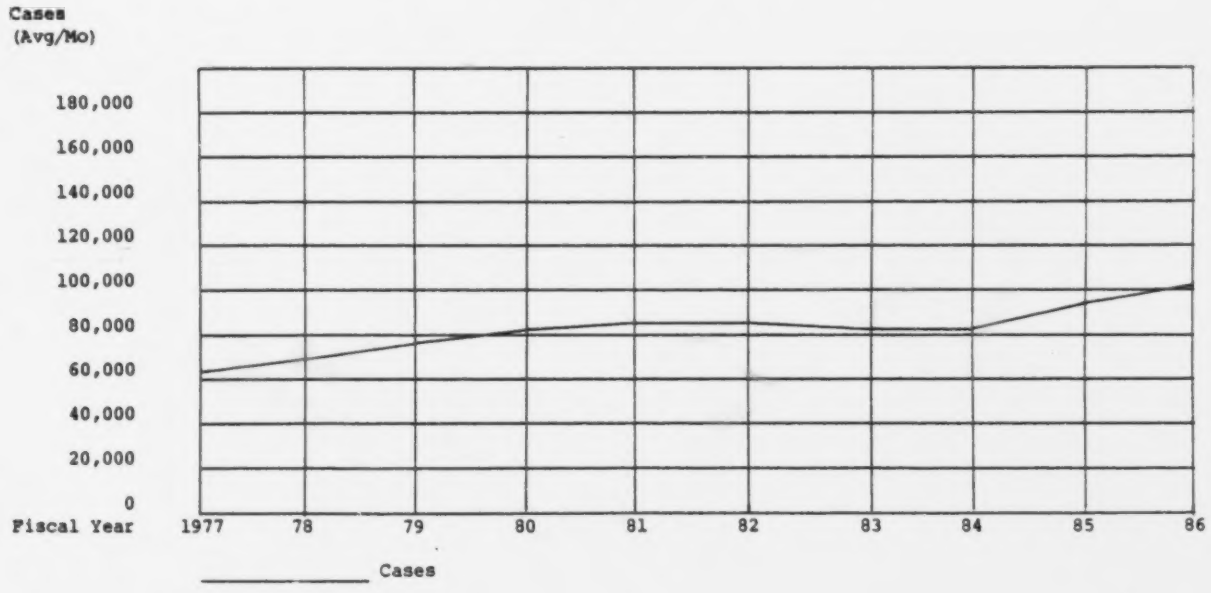


FIGURE I

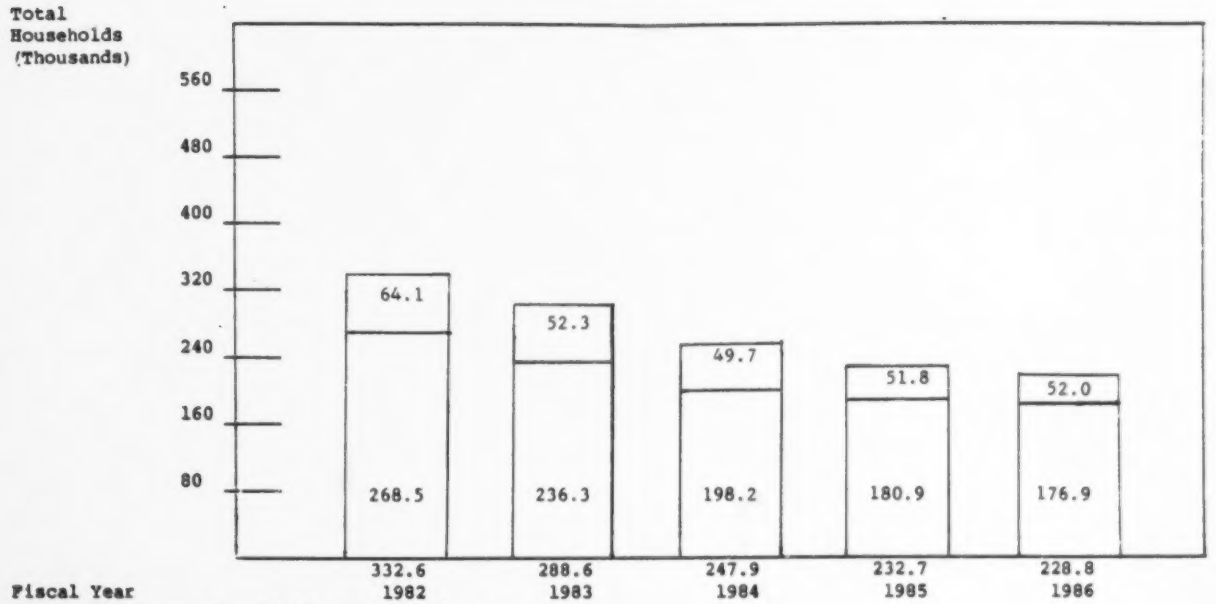
SSI/DISABLED INDIVIDUALS*
Average Monthly Cases
Fiscal Years 1977-86



*Includes Cubans

FIGURE J

FOOD STAMP PROGRAM
HOUSEHOLDS PARTICIPATING
Month of June 1982-1986



Public Assistance Households (Top Section)
Non-Public Assistance Households (Bottom Section)

FIGURE K

FOOD STAMP PROGRAM
DOLLAR VALUE
Fiscal Years 1982-86

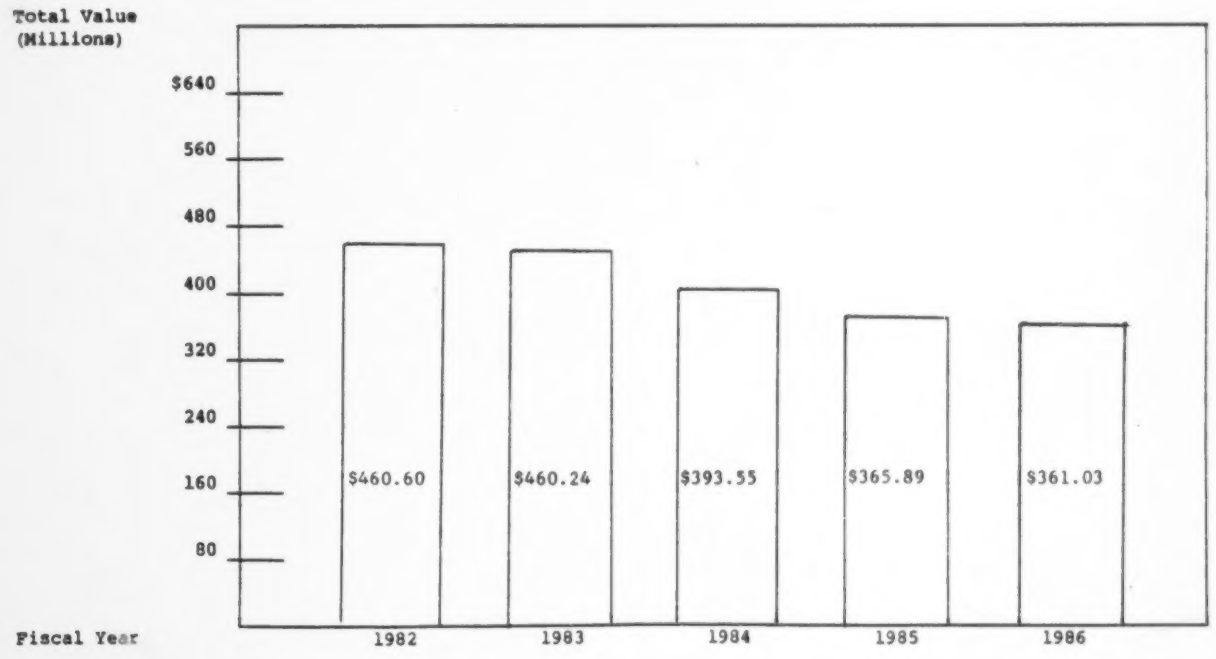


TABLE 9

FOOD STAMPS: HOUSEHOLDS, PERSONS, AND VALUE OF FOOD STAMPS ISSUED BY PARTICIPATING COUNTIES DURING FISCAL YEAR 1985 - 1986

DISTRICTS	Food Stamp Participants in June 1986						Total Value of Coupons Issued FY 86
	Total		Public Assistance		Non-Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
State Total	228,811	593,391	51,956	171,462	176,855	421,929	$ 361,027,995
District 1							
Escambia	7,989	23,457	2,354	7,753	5,635	15,704	$ 13,404,019
Okaloosa	1,811	5,065	447	1,412	1,364	3,653	2,882,801
Santa Rosa	1,623	4,683	344	1,068	1,279	3,615	2,805,063
Walton	915	2,380	142	456	773	1,924	1,312,587
TOTAL	12,338	35,585	3,287	10,689	9,051	24,896	$ 20,404,470
District 2							
Bay	2,712	7,371	540	1,753	2,172	5,618	$ 4,459,322
Calhoun	542	1,459	146	443	396	1,016	833,658
Franklin	454	1,283	66	205	388	1,078	1,125,577
Gadsden	1,999	7,190	505	1,937	1,494	5,253	4,148,876
Gulf	582	1,512	88	266	494	1,246	878,904
Holmes	938	2,329	111	348	827	1,981	1,234,415
Jackson	1,611	4,405	222	726	1,389	3,679	2,217,790
Jefferson	540	1,867	122	457	418	1,410	926,772
Leon	2,754	7,888	755	2,509	1,999	5,379	5,376,920
Liberty	197	550	33	104	164	446	287,213
Madison	925	2,740	153	554	772	2,186	1,391,075
Taylor	647	1,758	132	447	515	1,311	1,007,891
Wakulla	405	1,203	124	412	281	791	728,354
Washington	883	2,257	127	412	756	1,845	1,206,715
TOTAL	15,189	43,812	3,124	10,573	12,065	33,239	$ 25,823,482
District 3							
Alachua	3,903	10,819	1,441	4,543	2,462	6,276	$ 6,573,953
Bradford	692	1,930	140	469	552	1,461	1,073,420
Citrus	1,062	2,960	250	736	812	2,224	1,827,596
Columbia	1,360	3,937	178	627	1,182	3,310	2,313,657
Dixie	420	1,165	91	306	329	859	686,903
Gilchrist	212	650	47	159	165	491	363,532
Hamilton	480	1,567	151	553	329	1,014	843,651
Hernando	1,254	3,663	242	762	1,012	2,901	2,005,324
Lafayette	132	418	23	85	109	333	230,227
Lake	1,903	5,746	397	1,328	1,506	4,418	3,475,713
Levy	846	2,448	158	544	688	1,904	1,314,018
Marion	3,711	10,898	1,144	3,712	2,567	7,186	6,329,126
Putnam	2,029	6,220	676	2,378	1,353	3,842	3,588,912
Sumter	899	2,811	218	765	681	2,046	1,622,346
Suwannee	695	2,092	209	679	486	1,413	1,212,666
Union	276	863	74	250	202	613	497,905
TOTAL	19,874	58,187	5,439	17,896	14,435	40,291	$ 33,958,949
District 4							
Baker	395	1,316	109	360	286	956	$ 695,412
Clay	661	1,937	107	347	554	1,590	1,037,450
Duval	14,284	39,315	4,691	15,174	9,593	24,141	24,092,058
Flagler	265	846	56	210	209	636	448,126
Nassau	839	2,238	149	458	690	1,780	1,418,686
St. Johns	976	2,634	215	688	761	1,946	1,450,292
Volusia	4,633	12,582	965	3,145	3,668	9,437	7,421,195
TOTAL	22,053	60,868	6,292	20,382	15,761	40,486	$ 36,563,219

Food Stamps (Continued)

DISTRICTS	Food Stamp Participants in June 1986						Total Value of Coupons Issued FY 86
	Total		Public Assistance		Non-Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
District 5							
Pasco	3,173	9,061	817	2,619	2,356	6,442	5,528,735
Pinellas	9,370	24,004	2,507	7,852	6,863	16,152	14,458,103
TOTAL	12,543	33,065	3,324	10,471	9,219	22,594	$ 19,986,838
District 6							
Hardee	829	2,952	136	470	693	2,482	1,960,676
Highlands	989	3,047	212	718	777	2,329	1,802,099
Hillsborough	14,860	41,375	3,666	11,881	11,194	29,494	25,731,282
Manatee	2,557	7,579	557	1,760	2,000	5,819	5,836,163
Polk	8,665	24,975	1,378	4,711	7,287	20,264	14,281,585
TOTAL	27,900	79,928	5,949	19,540	21,951	60,388	49,611,805
District 7							
Brevard	3,970	11,212	1,221	3,920	2,749	7,292	$ 6,491,588
Orange	7,921	22,498	1,812	6,065	6,109	16,433	13,690,226
Osceola	739	2,036	166	526	573	1,510	1,262,662
Seminole	1,906	5,562	433	1,459	1,473	4,103	3,234,125
TOTAL	14,536	30,096	3,632	11,970	10,904	29,338	24,678,601
District 8							
Charlotte	517	1,469	120	370	397	1,099	$ 778,194
Collier	1,642	4,962	244	832	1,398	4,130	3,303,367
DeSoto	733	2,222	147	488	586	1,734	1,280,221
Glades	766	2,649	193	699	573	1,950	1,413,524
Hendry	-	COMBINED WITH GLADES		-	-	-	-
Lee	3,447	10,649	901	3,019	2,546	7,630	6,147,496
Sarasota	1,935	4,868	340	1,121	1,595	3,747	2,938,146
TOTAL	9,040	26,819	1,945	6,529	7,095	20,290	$ 15,860,948
District 9							
Indian River	894	2,502	147	478	747	2,024	$ 1,523,513
Martin	789	2,329	150	553	639	1,776	1,466,898
Okeechobee	729	2,305	92	312	637	1,993	1,419,889
Palm Beach	8,470	24,567	1,469	5,092	7,001	19,475	15,332,990
St. Lucie	2,855	8,870	678	2,503	2,177	6,367	5,037,705
TOTAL	13,737	40,573	2,536	8,938	11,201	31,635	24,780,995
District 10							
Broward	8,864	24,743	2,228	7,904	6,636	16,839	$ 15,953,152
TOTAL	8,864	24,743	2,228	7,904	6,636	16,839	$ 15,953,152
District 11							
Dade	71,719	146,304	13,976	45,894	57,743	100,410	92,047,442
Monroe	1,018	2,199	224	676	794	1,523	1,358,094
TOTAL	72,737	148,503	14,200	46,570	58,537	101,933	$ 93,405,536

TABLE 10

Low-Income Home Energy Assistance Program
Fiscal Year 1985-86

County	Payment Amount	Households
Alachua	$ 420,153	3,490
Baker	35,859	310
Bay	386,509	3,190
Bradford	70,904	607
Brevard	223,050	2,234
Broward	522,173	5,821
Calhoun	73,951	605
Charlotte	22,550	275
Citrus	69,138	735
Clay	77,592	661
Collier	66,304	714
Columbia	161,199	1,358
Dade	3,682,566	41,123
DeSoto	47,530	527
Dixie	55,503	449
Duval	1,906,427	15,599
Escambia	932,253	7,535
Flagler	39,701	317
Franklin	98,118	752
Gadsden	344,920	3,005
Gilchrist	21,947	182
Glades	6,808	80
Gulf	75,249	612
Hamilton	73,345	617
Hardee	47,510	458
Hendry	33,245	396
Hernando	77,992	836
Highlands	74,487	752
Hillsborough	1,101,858	11,014
Holmes	114,926	979
Indian River	53,359	565
Jackson	234,122	2,035
Jefferson	76,931	683
Lafayette	12,485	100
Lake	196,694	2,008
Lee	200,607	2,350
Leon	469,475	3,837
Levy	90,433	780
Liberty	27,633	230
Madison	108,732	938
Manatee	114,790	1,212
Marion	376,312	3,789
Martin	48,586	522
Monroe	17,802	204
Nassau	79,952	670
Okaloosa	237,156	1,965
Okeechobee	48,919	480
Orange	611,489	6,433
Osceola	53,948	574
Palm Beach	436,226	4,863
Pasco	246,047	2,463
Pinellas	621,408	6,251
Polk	493,433	5,034
Putnam	262,235	2,143
St. Johns	139,537	1,213
St. Lucie	171,201	1,737
Santa Rosa	196,264	1,620
Sarasota	100,183	1,049
Seminole	173,967	1,888
Sumter	75,286	770
Suwannee	112,963	972
Taylor	72,170	608
Union	35,540	287
Volusia	421,867	4,535
Wakulla	60,034	489
Walton	124,827	1,063
Washington	114,550	972
TOTAL	$ 17,780,930	172,681

TABLE 11

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES
OFFICE OF CHILD SUPPORT ENFORCEMENT

Intrastate AFDC Collections
By District

FY 1985-86

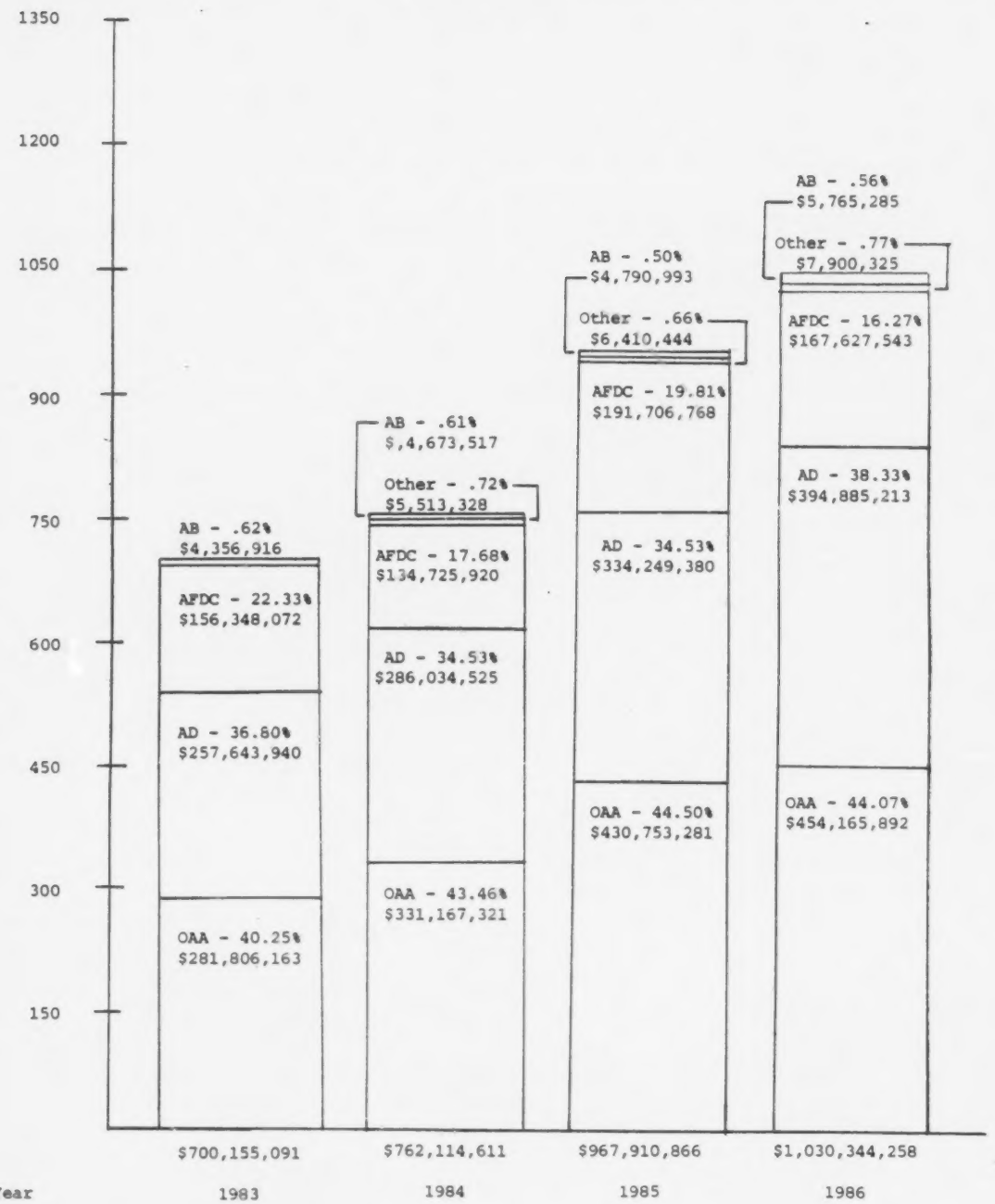
DISTRICT	FY 1985-86 Objective For AFDC Intrastate Collections	Actual Collections	% of Achievement Based on Objective
1	1,536,705	1,652,576	107.54%
2	2,292,222	2,775,496	121.08%
3	2,522,216	2,960,815	117.39%
4	3,866,620	5,246,014	135.67%
5	1,314,762	1,610,912	122.52%
6	3,900,761	4,786,977	122.72%
7	2,409,061	3,450,561	143.23%
8	1,046,485	1,129,263	107.91%
9	2,350,951	2,166,970	92.17%
10	1,076,880	843,794	78.36%
11	3,983,337	3,562,700	89.44%
TOTAL	26,300,000	30,186,078	114.78%

* Goal is to collect $12,500 per month per investigator.

FIGURE L

MEDICAL ASSISTANCE BY PROGRAM
EXPENDITURES AND PERCENT OF TOTAL

Fiscal Years 1983-1986

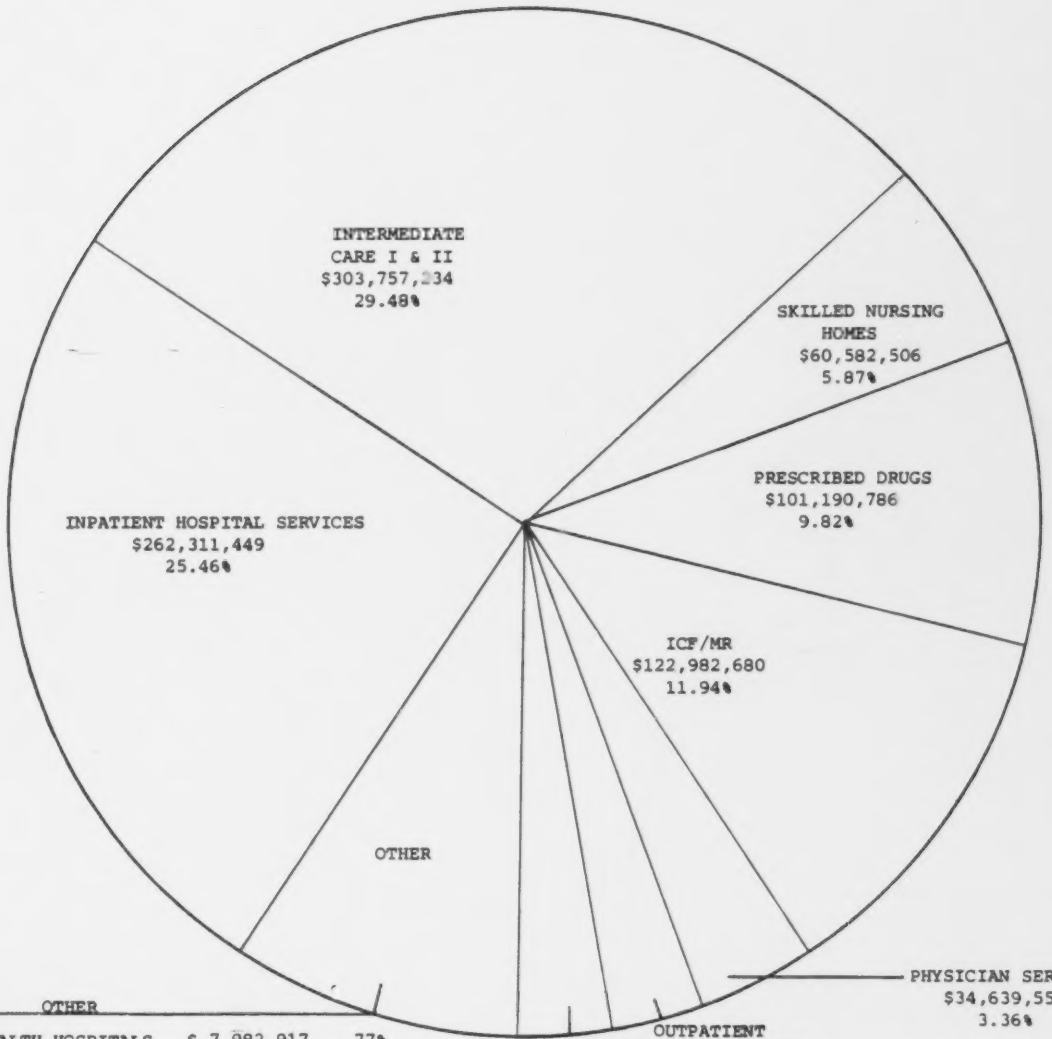


Expenditures are based on the Federal Fiscal Year

FIGURE M

MEDICAL ASSISTANCE PROGRAM EXPENDITURES

FISCAL YEAR 1985-1986
$1,030,344,258



OTHER		
MENTAL HEALTH HOSPITALS	$ 7,982,917	.77%
DENTAL SERVICES	8,075,002	.78%
OTHER CARE	19,306,510	1.87%
SCREENING	1,731,513	.17%
OTHER PRACTITIONERS	2,728,080	.26%
HOME HEALTH	21,948,866	2.13%
FAMILY PLANNING	1,116,032	.11%
LAB & X-RAY	8,470,377	.82%
RURAL HEALTH	708,774	.07%
CLINIC SERVICES	13,699,485	1.33%
TOTAL	$85,773,556	8.32%

TABLE 12

RECIPIENTS OF MEDICAL CARE
BY AGE IN YEARS
October 1, 1985 - September 30, 1986

TYPE OF SERVICE	TOTAL	UNDER - 1	1 - 5	6 - 14	15 - 20	21 - 44
Unduplicated Total	587,615	29,561	101,497	95,799	50,036	121,442
Inpatient Hospital Services	97,168	6,225	6,535	3,636	11,421	26,890
Mental Services for Aged	277	00	00	00	00	00
ICF/MRC	3,439	00	9	140	374	2,480
ICF - Other	33,903	02	04	02	13	442
SNF Services	11,584	00	00	00	00	383
Physician Services	395,227	23,239	74,306	60,272	33,190	86,980
Dental Services	84,926	77	16,822	36,095	14,148	7,301
Other Practitioners Services	66,371	216	2,393	11,641	6,075	15,910
Outpatient Hospital Services	187,395	10,376	43,805	31,902	21,544	56,009
Clinic Services	18,496	09	504	2,311	1,358	8,661
Home Health Services	34,479	73	569	322	376	4,617
Family Planning Services	26,560	00	00	572	8,884	16,976
Lab and X-ray Services	222,805	11,983	49,086	35,291	25,802	65,005
Prescribed Drugs	438,507	15,256	70,008	54,975	30,954	94,940
Early and Periodic Screening	90,241	12,372	43,740	26,982	7,147	00
Rural Health Clinic Services	6,754	386	1,523	1,129	814	1,955
Other Care	104,809	1,018	4,772	4,216	3,042	12,670

TYPE OF SERVICE	45 - 64	65 - 74	75 - 84	85 AND OVER	UNKNOWN
Unduplicated Total	46,899	59,204	55,934	27,243	00
Inpatient Hospital Services	10,892	12,018	13,212	6,333	00
Mental Services for Aged	00	146	112	19	00
ICR/MRC	347	46	12	31	00
ICF - Other	1,933	7,180	11,212	13,115	00
SNF Services	1,005	2,668	3,908	3,620	00
Physician Services	34,082	34,923	33,711	14,524	00
Dental Services	3,627	3,294	2,589	973	00
Other Practitioners Services	10,486	10,069	7,406	2,175	00
Outpatient Hospital Services	17,149	3,973	1,955	682	00
Clinic Services	4,116	977	433	127	00
Home Health Services	3,061	7,415	10,339	7,707	00
Family Planning Services	120	08	00	00	00
Lab and X-ray Services	22,923	7,257	4,025	1,433	00
Prescribed Drugs	42,368	54,634	51,545	23,827	00
Early and Periodic Screening	00	00	00	00	00
Rural Health Clinic Services	617	185	98	47	00
Other Care	12,101	25,255	27,188	14,547	00

TABLE 13

MEDICAL VENDOR PAYMENTS
BY AGE IN YEARS
October 1, 1985 - September 30, 1986

TYPE OF SERVICE	TOTAL	UNDER - 1	1 - 5	6 - 14	15 - 20	21 - 44
TOTAL	$1,003,334,406	$ 24,901,276	$ 38,569,383	$ 33,530,678	$ 52,943,450	$ 235,216,727
Inpatient	262,311,449	20,507,291	19,614,834	11,773,237	24,087,939	78,729,091
Mental Services for Aged	7,982,917	0	0	0	0	0
ICF/MRC	122,982,680	0	286,792	5,365,827	14,954,462	88,953,288
ICF - Other	303,757,234	6,240	11,247	55,777	102,639	3,919,334
SNF Services	60,582,506	0	0	0	0	2,689,269
Physician Services	34,639,552	1,810,892	4,398,929	3,146,144	3,549,712	10,906,190
Dental Services	8,075,002	5,945	1,302,953	2,844,653	1,370,806	758,073
Other Practitioners Services	2,728,080	3,278	64,981	445,675	258,844	698,632
Outpatient Hospital Services	32,096,643	1,379,990	6,595,898	4,284,701	3,442,084	10,702,557
Clinic Services	13,699,485	2,516	310,147	1,125,323	788,753	6,852,248
Home Health Services	21,948,866	9,742	831,490	332,158	857,817	12,121,258
Family Planning Services	1,116,032	0	0	18,702	298,825	794,770
Lab and X-ray Services	8,476,377	394,538	988,900	667,911	870,799	2,994,455
Prescribed Drugs	101,190,786	363,921	2,763,522	2,628,260	1,784,252	12,199,229
Early and Periodic Screening	1,731,513	304,251	885,053	429,334	112,875	0
Rural Health Clinic Services	708,774	29,998	121,035	77,941	95,821	250,729
Other Care	19,306,510	81,674	393,603	335,034	367,822	2,647,604

TYPE OF SERVICE	45 - 64	65 - 74	75 - 84	85 AND OVER	UNKNOWN
TOTAL	$ 123,060,425	$ 145,691,992	$ 191,110,086	$ 158,310,389	$ 0
Inpatient Hospital Services	47,113,643	24,796,142	31,079,041	4,610,231	0
Mental Services for Aged	0	3,878,912	3,627,654	476,351	0
ICF/MRC	11,133,291	1,075,843	201,884	1,011,294	0
ICF - Other	18,032,323	63,376,289	98,992,701	119,260,685	0
SNF Services	5,917,202	13,637,203	19,670,623	18,668,209	0
Physician Services	6,018,846	2,402,464	1,830,984	574,390	0
Dental Services	634,626	600,660	440,083	117,202	0
Other Practitioners Services	476,314	415,173	287,854	77,328	0
Outpatient Hospital Services	4,193,111	908,968	477,303	112,031	0
Clinic Services	3,328,137	842,001	378,174	72,187	0
Home Health Services	2,531,197	1,819,933	2,182,597	1,262,675	0
Family Planning Services	3,537	198	0	0	0
Lab and X-ray Services	1,872,593	415,416	228,650	43,114	0
Prescribed Drugs	17,884,643	26,494,595	26,993,039	10,079,326	0
Early and Periodic Screening	0	0	0	0	0
Rural Health Clinic Services	110,294	13,982	5,069	3,095	0
Other Care	3,810,670	5,014,212	4,714,430	1,941,460	0

TABLE 14

RECIPIENTS OF MEDICAL CARE
BY RACE/ETHNICITY
(October 1, 1985 - September 30, 1986)

TYPE OF SERVICE	TOTAL	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
Unduplicated Total	587,615	238,987	273,648	9,967	40,974	23,382	657
Inpatient Hospital	97,168	45,516	39,045	1,488	9,029	2,028	62
Mental Hospital - Aged	277	176	65	0	35	1	0
Mentally Retarded	3,439	2,544	785	2	90	18	0
ICF Services-Level I & II	33,903	27,994	4,236	83	1,231	352	7
SNF Services	11,584	8,635	2,116	54	640	133	6
Physicians' Services	395,227	158,838	182,506	7,494	26,495	19,471	423
Dental Services	84,926	30,765	45,474	1,333	2,744	4,516	94
Other Practitioners	66,371	30,793	26,022	803	6,645	2,052	56
Outpatient Hospital	187,395	67,320	100,531	3,447	8,014	7,955	128
Home Health	34,479	23,087	6,842	41	4,297	204	8
Family Planning	26,560	8,235	17,198	217	182	717	11
Lab and X-ray	222,805	75,151	119,166	4,835	2,004	11,425	224
Prescribed Drugs	438,507	193,952	180,570	7,249	37,247	19,147	342
Screening	90,241	14,817	71,394	1,336	240	2,236	218
Other Care	104,809	58,600	31,723	283	13,384	799	20
Rural Health	6,754	2,249	3,854	87	188	358	18
Clinic Services	18,496	9,709	6,129	98	2,087	463	10

TABLE 15

MEDICAL VENDOR PAYMENTS
BY RACE/ETHNICITY
(October 1, 1985 - September 30, 1986)

TYPE OF SERVICE	TOTAL	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
TOTAL	$1,003,334,406	$643,425,456	$258,369,696	$ 6,662,820	$ 77,953,458	$ 16,695,533	$ 227,442
Inpatient Hospital	262,311,449	124,596,341	98,907,193	3,571,901	30,201,516	4,963,985	70,513
Mental Hospital - Aged	7,982,917	5,055,917	1,705,180	0	1,201,965	18,648	2,070
Mentally Retarded	122,982,680	89,151,114	29,905,440	17,093	3,220,730	687,928	375
ICF Svcs. - Levels I & II	303,757,234	250,450,303	38,687,779	629,869	10,717,382	3,225,042	46,859
SNF Services	60,582,506	44,257,561	11,680,751	363,111	3,360,869	890,219	29,995
Physicians' Services	34,639,552	15,297,521	13,567,169	558,676	3,303,956	1,892,945	19,286
Dental Services	8,075,002	3,226,927	3,909,975	109,346	459,170	363,908	5,675
Other Practitioners	2,728,080	1,247,813	1,084,028	31,353	282,566	79,919	2,401
Outpatient Hospital	32,096,643	11,293,146	16,385,371	702,065	2,073,217	1,624,165	18,679
Home Health	21,948,866	14,259,562	5,375,573	10,298	2,263,368	35,543	4,521
Family Planning	1,116,032	370,081	700,320	7,428	8,959	28,760	484
Lab and X-ray	8,476,377	3,339,343	3,757,637	144,837	872,618	357,932	4,009
Prescribed Drugs	101,190,786	63,234,402	19,902,140	444,092	15,402,793	2,193,365	13,995
Screening	1,731,513	267,529	1,391,474	24,462	4,179	39,843	4,026
Other Care	19,306,510	9,797,043	6,513,727	20,583	2,888,956	84,087	2,115
Rural Health	708,774	257,146	382,069	7,112	26,445	34,964	1,039
Clinic Services	13,699,485	7,324,569	4,513,870	20,593	1,664,770	174,282	1,401

TABLE 16

RECIPIENTS OF MEDICAL CARE
BY SEX
(October 1, 1985 - September 30, 1986)

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
Unduplicated Total	587,615	173,862	410,674	3,079
npatient Hospital	97,168	24,621	72,183	364
Mental Hosp - Aged	277	135	142	0
Mentally Retarded	3,439	1,934	1,505	0
ICF Svcs. - Level I & II	33,903	8,232	25,638	33
SNF Services	11,584	3,338	8,238	8
Physicians' Services	395,227	119,019	273,928	2,280
Dental Services	84,926	31,057	53,283	586
Other Practitioners	66,371	16,243	49,891	237
Outpatient Hospital	187,395	57,283	128,216	1,296
Home Health	34,479	9,447	25,016	16
Family Planning	26,560	54	26,440	66
Lab and X-ray	222,805	62,266	159,135	1,404
Prescribed Drugs	438,507	127,462	309,071	1,974
Screening	90,241	22,581	66,816	844
Other Care	104,809	29,320	75,314	175
Rural Health	6,754	1,892	4,804	58
Clinic Services	18,496	6,897	11,545	54

TABLE 17

MEDICAL VENDOR PAYMENTS
BY SEX
(October 1, 1985 - September 30, 1986)

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
TOTAL	$ 1,003,334,406	$ 312,174,169	$ 689,134,788	$ 2,025,351
Inpatient Hospital	262,311,449	86,129,522	175,053,414	1,128,513
Mental Hosp - Aged	7,982,917	3,743,423	4,239,494	0
Mentally Retarded	122,982,680	67,876,414	5,106,266	0
ICF Svcs. - Level I & II	303,757,234	65,570,891	237,935,423	250,921
SNF Services	60,582,506	15,968,577	44,562,908	51,022
Physicians' Services	34,639,552	10,250,569	24,239,754	149,229
Dental Services	8,075,002	2,874,805	5,152,200	47,997
Other Practitioners	2,728,080	643,969	2,074,980	9,131
Outpatient Hospital	32,096,643	9,616,284	22,282,350	198,009
Home Health	21,948,866	9,798,275	12,142,868	7,722
Family Planning	1,116,032	3,794	1,109,801	2,437
Lab and X-ray	8,476,377	2,391,325	6,054,305	30,748
Prescribed Drugs	101,190,786	25,490,043	75,613,192	87,551
Screening	1,731,513	419,261	1,295,710	16,542
Other Care	19,306,510	5,311,057	13,982,520	12,933
Rural Health	708,774	166,050	537,371	5,352
Clinic Services	13,699,485	5,920,010	7,752,231	27,244

TABLE 18

FY '86
USE AND COST
COST PER SERVICE BY CATEGORY
TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
COST PER RECIPIENT BY SERVICE AND CATEGORY

(OCTOBER 1, 1985 - SEPTEMBER 30, 1986)

		TOTAL	INPATIENT HOSPITAL	MENTAL HOSPITAL FOR AGED	ICF MENTALLY RETARDED	ICF LEVELS I AND II
	ALL CATEGORIES	$1,003,334,406	$ 262,311,449	$ 7,982,918	$ 122,982,680	$ 303,757,234
SECTION	AGED	435,986,815	40,875,641	7,579,911	1,611,247	269,100,447
1	BLIND	5,542,080	1,802,866	0	937,635	763,955
TOTAL	DISABLED	386,658,512	116,514,864	403,007	120,433,798	33,869,962
COST	AFDC-CHILD	83,377,758	45,076,659	0	0	8,696
	AFDC-ADULT	84,184,839	52,387,028	0	0	14,173
	OTHER TITLE XIX	7,584,402	5,654,390	0	0	0
SECTION	ALL CATEGORIES	587,615	97,168	277	3,439	33,903
2	AGED	115,023	24,682	258	58	30,269
UNDUPLI-	BLIND	2,913	535	0	23	68
CATED	DISABLED	113,173	26,454	19	3,358	3,552
NUMBER OF	AFDC-CHILD	236,711	16,624	0	0	3
RECIPIENTS	AFDC-ADULT	111,949	27,890	0	0	11
	OTHER TITLE XIX	7,846	983	0	0	0
	ALL CATEGORIES	$ 1,707	$ 2,700	$ 28,819	$ 35,761	$ 8,960
SECTION	AGED	3,790	1,656	29,380	27,780	8,890
3	BLIND	1,903	3,370	0	40,767	11,235
COST PER	DISABLED	3,417	4,404	21,211	35,865	9,535
RECIPIENT	AFDC-CHILD	352	2,712	0	0	2,899
	AFDC-ADULT	752	1,878	0	0	1,288
	OTHER TITLE XIX	967	5,752	0	0	0

NOTE: Supplemental Medical Insurance is not included in the total.

Use and Cost (Continued)

(OCTOBER 1, 1985 - SEPTEMBER 30, 1986)						
SNF SERVICES	PHYSICIAN SERVICES	DENTAL SERVICES	OTHER PRACTITIONERS	OUTPATIENT HOSPITAL	HOME HEALTH	FAMILY PLANNING
$ 60,582,508	$4,34,639,552	$ 8,075,001	$ 2,728,082	$ 32,096,645	$ 21,948,866	$1,116,030
48,647,051	3,615,105	888,050	577,042	1,102,712	3,993,912	137
152,509	229,767	27,084	16,333	177,147	208,550	2,410
11,780,478	11,845,606	1,266,135	794,16[illegible]	7,901,095	17,501,593	53,782
0	9,195,912	4,642,411	597,507	12,473,279	165,452	113,083
2,470	9,322,882	1,051,226	713,443	10,040,652	69,346	939,028
0	430,280	200,095	29,592	401,760	10,013	7,590
11,584	395,227	84,926	66,371	187,395	34,479	26,560
9,675	65,240	5,336	14,692	4,782	21,557	6
21	1,962	203	335	842	256	52
1,883	77,510	9,684	18,456	34,495	12,103	1,160
0	163,440	57,561	16,102	88,777	329	3,277
5	82,161	9,946	16,045	55,724	217	21,833
0	4,914	2,196	741	2,775	17	232
$ 5,230	$ 88	$ 95	$ 41	$ 171	$ 637	$ 42
5,028	55	165	39	231	185	23
7,262	117	133	49	210	815	46
6,260	153	131	43	229	1,446	50
0	56	81	37	441	503	35
494	113	106	44	180	320	43
0	88	91	40	145	589	33

Use and Cost (Continued)

(OCTOBER 1, 1985 - SEPTEMBER 30, 1986)

		LAB & X-RAY	PRESCRIBED DRUGS	SCREENING	CLINIC SERVICES AND OTHER CARE	RURAL HEALTH
	ALL CATEGORIES	$ 8,476,377	$101,190,785	$ 1,731,513	$ 33,005,995	$ 708,773
SECTION	AGED	513,854	48,133,055	15	9,335,055	13,584
1	BLIND	67,821	862,433	684	287,816	5,070
TOTAL	DISABLED	3,374,348	40,977,049	32,170	19,760,489	149,971
COST	AFDC-CHILD	1,952,965	5,399,905	1,624,331	1,875,862	251,695
	AFDC-ADULT	2,477,490	5,642,460	27,270	1,218,266	279,104
	OTHER TITLE XIX	89,899	175,883	47,043	528,508	9,349
	ALL CATEGORIES	222,805	438,507	90,241	123,305	6,754
SECTION	AGED	9,979	104,133	1	54,372	213
2	BLIND	1,036	2,539	43	544	36
UNDUPLICATED	DISABLED	42,986	99,686	1,895	45,497	1,000
NUMBER OF	AFDC-CHILD	100,280	145,203	83,898	12,147	3,253
RECIPIENTS	AFDC-ADULT	65,164	82,559	1,721	9,031	2,175
	OTHER TITLE XIX	3,360	4,387	2,683	1,314	77
	ALL CATEGORIES	$ 38	$ 230	$ 19	$ 268	$ 105
SECTION	AGED	51	462	0	172	64
3	BLIND	65	340	16	305	141
COST PER	DISABLED	78	411	17	434	150
RECIPIENT	AFDC-CHILD	19	37	19	154	77
	AFDC-ADULT	41	68	16	135	128
	OTHER TITLE XIX	27	40	18	402	121